



# ANNUAL REPORT 2023



# MISSION & VISION STATEMENT

## Mission Statement:

Our mission is to provide quality community services to help end socio-economic disadvantages for Baltimoreans and surrounding populations.

## Vision Statement:

To foster a vibrant, prosperous and growing Baltimore through extraordinary community development solutions and activities.



**PHILLIP P. YOUNG** EXECUTIVE CHAIRMAN/PRESIDENT



## WHAT'S INSIDE



"ACDC Baltimore is honored to be one of ten nonprofits in the nation selected to participate in UCLA's Social Enterprise Academy which will facilitate our continued growth and social impact."

"We invite willing hearts to contribute in support of our mission to uplift disadvantaged persons."

**JON MANGANA**  
CHIEF EXECUTIVE OFFICER

- Back to School Festival/Health Expo
- Educational Services
- Thanksgiving Baskets
- National Academy Foundation
- Care A Lot Program
- Storefront Facelift Project
- Jerilynn Reid Learning Center
- 4H Club
- Community Garden
- Fundraising and Development Efforts





## Back to School Festival

Provided 300 Baltimore youth with school supplies for the 2023-24 school year.

## Educational Services

In partnership w/ the Maryland Educational Opportunity Center

200 individuals served (some w/multiple services below)

125 received Academic Advisement

100 received Financial Aid Counseling/FAFSA Assistance

75 received Admissions Assistance/Training Referrals

52 received Academic/Training Information

55 received GED Counseling/Referrals

15 received Career Counseling

### Post-secondary Results:

(97) Post-secondary placements

(7) Enrolled into 4-year colleges

(65) Enrolled into 2-year colleges

(25) Enrolled into Training Programs

### Secondary Results:

(45) Enrolled into GED Programs

(7) Received a GED

### Financial Literacy/Financial Aid:

Conducted Financial Literacy Workshop for the Baltimore City Housing Authority at Douglas Homes and Financial Aid Workshops at Western High School and the New Kingdom Faith Christian Center Summer Program.

## Thanksgiving Baskets In partnership with First Tabernacle Beth El

80 Families Identified by the Department of Social Services and other community partners were served.

## National Academy Foundation

Supported our neighboring high/middle school with achievement incentives, postsecondary preparation, school supplies, and other outreach services including a \$500 gift.

## Care A Lot Program

Employed 2 underserved members of the community to clean and maintain 25 city lots to combat neighborhood blight.

## Jerilynn Reid Learning Center

Continued partnership with *Restorative Rescue Inc.* offering Allied Health Education courses for Medical Assistant, Medication Technician, Phlebotomy, CPR, and first aid and initiated a partnership with the *Royal Driving Academy* to enhance the mobility of low wage workers



## 4 H Club

In partnership with U of Md Extension

**23** youth registered and were served. Our Robotics Team tied for third in the Robotics Competition at the Maryland State Fair.



## Community Garden

In a joint venture with the United Way of Central Maryland, and the Baltimore Ravens, we initiated the CAW to Action Project where volunteers assisted with the installation of a new flower bed and other beautification efforts. The garden was further upgraded with the addition of a storage container for equipment and supplies, as well as the installation of new fencing. Two neighborhood residents were employed as caretakers and a landscaping workforce development program was implemented.

**\*(ACDC is the only nonprofit in East Baltimore to maintain a community garden and a 4H Club)**



## Fundraising and Development Efforts

- United Way of Central Maryland Neighborhood Grants - \$10,250 to further upgrade our community garden with new fencing and program support.
- Baltimore Civic Fund Care-a-Lot Grant - \$6,480, for vacant lot maintenance.
- Municipal Employees Credit Union - \$2,500, to support our 4H program and “Back to School” Efforts.
- Chesapeake Bay Trust Foundation - \$1,459, for a garden hydroponics project.
- Love Your Block City Grant- \$1,000, for garden beautification.
- \$24,991 generated from: ACDC Baltimore Fundraisers (\$5,947) and Individual Donors (\$19,044).
- Corporate Sponsorships - \$2,730, received from Northrup Grumman grants, \$1,875, from Travelers Insurance Matching Fund, and \$362 from Constellation Energy.

